

GOVERNMENT OF ANDHRA PRADESH  
ABSTRACT

Budget Estimates 2010-11 – BRO for Rs.**116,88,92,000/-** to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan of the B.E. 2010-11 – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 2721

Dated:01-06-2010.  
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
  - 2) G.O.Ms.No.89, Finance (BG.I) Department, dt.31.3.2010.
  - 3) G.O.Ms.No.90, Finance (BG.I) Department, dt. 31.3.2010.
  - 4) G.O.Ms.No.138, Finance (BG.I) Department, dt.28.4.2010.
  - 5) UO.Note.No.211/fin.PMU/2005, dt.03.05.2010.
  - 6) HM&FW Dept's U.O.No.7051/G2/10, dt. 28/4/2010.
- \* \* \*

ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of **Rs. 116,88,92,000/-** (Rupees One Hundred Sixteen Crores Eighty Eight Lakhs and Ninety Two Thousands only) under Plan for implementation of DFID supported A.P Health Sector Reforms Programme from the BE provision 2010-11 under the following scheme.

(Rs. in Thousands)

| Sl. No.      | Name of Scheme        | Head of Account in full                                   | Provision in B.E. 2010-11 | Addl. Amounts sanction-ed/ re-appro-riated | Total Provision 2010-11 ( (4+5) | Amount Already Authorised | Autho-rised Amount Now | Balance Amount Available | Procedure of drawl of Funds   | Drawing Officer | Re-marks |
|--------------|-----------------------|---|---------------------------|--|---------------------------------|---------------------------|------------------------|--------------------------|---|-----------------|----------|
| (1)          | (2)                   | (3)   | (4)                       | (5)  | (6)                             | (7)                       | (8)                    | (9)                      | (10)  | (11)            | (12)     |
| Plan (Voted) |                       |   |                           |  |                                 |                           |                        |                          |   |                 |          |
| 1.           | DFID Health Programme | 2211-M.H.200-G.H.03-S.H.(03)-310/312 –Other Grants-in-Aid | 102,63,00                 | 0  | 102,63,00                       | 0                         | 90,23,85               | 12,39,15                 | GIA Bill, Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad | A.O. O/o CFW    |          |
| 2.           | DFID Health Programme | 2211-M.H.789-G.H.03-S.H.(03)-310/312 –Other Grants-in-Aid | 21,53,60                  | 0  | 21,53,60                        | 0                         | 18,93,61               | 2,59,99                  | GIA Bill, Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad | A.O. O/o CFW    |          |
| 3.           | DFID Health Programme | 2211-M.H.796-G.H.03-S.H.(03)-310/312 –Other Grants-in-Aid | 8,77,40                   | 0  | 8,77,40                         | 0                         | 7,71,46                | 1,05,94                  | GIA Bill, Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad | A.O. O/o CFW    |          |
|              |                       | Total:  | 132,94,00                 | 0  | 132,94,00                       | 0                         | 116,828,92             | 16,05,08                 |   |                 |          |

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department, dt, 25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V. SUBRAHMANYAM,  
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To  
The HM&FW Department.

Copy to:  
The Commissioner of Family Welfare, A.P., Hyderabad.  
The D.T.A., A.P. Hyderabad,  
The P.A.O., A.P. Hyderabad.  
The A.G.(A&E),AP., Hyderabad.  
The Finance (PMU) Department,  
The Fin (TFR-II) Dept/REINS/JS (I),  
SF/SCs

//FORWARDED::BY ORDER//

SECTION OFFICER